

RESOLUTION NO. 2022-23A

RESOLUTION APPROVING THE PROPOSED BUDGET FOR THE CITY OF RUTLEDGE 2023

BE IT RESOLVED By the City Council for the City of Rutledge, County of Pine, Minnesota, that the following proposed budget for 2023 has been approved.

ESTIMATED RECEIPTS

TAXES	<u>2022 (EST)</u>	<u>2023 (EST)</u>
General Property Taxes	23,307.00	23,307.00
Bond Levy	18,850.00	18,850.00
LICENSES & PERMITS	2,200.00	2,200.00
Zoning Permits	500.00	500.00
INTERGOVERNMENTAL REVENUE		
Local Government Aid	21,161.00	22,076.00
Market Value Credit	0	0
OTHER REVENUE		
Investment Interest	75.00	75.00
Community Center Rent	2,000.00	2000.00
Permits	50.00	50.00
Grant	75,000.00	75,000.00
Facility Study Loan	0	0

ESTIMATED DISBURSEMENTS

GENERAL GOVERNMENT	<u>2022 (EST)</u>	<u>2023 (EST)</u>
Mayor & Council Wages & Expenses	3480.00	3480.00
City Clerk Wages & Expenses	1560.00	1560.00
Treasurer Wages & Expenses	1200.00	1200.00
Assessor	2500.00	2000.00
Legal Fees	1500.00	1500.00
Publications	500.00	250.00
Land Use Planning	1000.00	1000.00
City Building Maintenance	5000.00	5000.00
Supplies	1000.00	1000.00
Elections	2000.00	1000.00
Capital Outlay	3000.00	3000.00
PUBLIC SAFETY		
Streets	10,000.00	10,000.00
Snow Removal	4,000.00	4,000.00
Street Lighting	3,700.00	3,700.00
Refuse Collection	1,200.00	1,200.00
Fire Contract	3,000.00	3,000.00
RECREATION		
Park Maintenance	3,500.00	4,000.00
Capital Outlay-Playground/Pavilion	75,000.00	75,000.00
MISCELLANEOUS EXPENDITURES		
Cemetery Upkeep	7000.00	7,000.00
Insurance	3000.00	3,500.00
Debt Service-Loan Payoff	18,850.00	18,700.00

Adopted by the City Council on ____ August 16, 2022 ____

Attest: Lynnette Fischer Clerk Jeff Kiminski Mayor