

RESOLUTION NO. 2021-22A

RESOLUTION APPROVING THE PROPOSED BUDGET FOR THE CITY OF RUTLEDGE 2022

BE IT RESOLVED By the City Council for the City of Rutledge, County of Pine, Minnesota, that the following proposed budget for 2022 has been approved.

ESTIMATED RECEIPTS

	<u>2021 (EST)</u>	<u>2022 (EST)</u>
TAXES		
General Property Taxes	22,894.50	23,307.00
Bond Levy	19,262.50	18,850.00
LICENSES & PERMITS	2,200.00	2,200.00
Zoning Permits	500.00	500.00
INTERGOVERNMENTAL REVENUE		
Local Government Aid	18,122.00	21,161.00
Market Value Credit	0	0
OTHER REVENUE		
Investment Interest	75.00	75.00
Community Center Rent	2,000.00	2,000.00
Permits	50.00	50.00
Grant	75,000.00	75,000.00
Facility Study Loan	0	0

ESTIMATED DISBURSEMENTS

	<u>2021 (EST)</u>	<u>2022 (EST)</u>
GENERAL GOVERNMENT		
Mayor & Council Wages & Expenses	3480.00	3,480.00
City Clerk Wages & Expenses	1560.00	1,560.00
Treasurer Wages & Expenses	1200.00	1,200.00
Assessor	3000.00	2,500.00
Legal Fees	1500.00	1,500.00
Publications	500.00	500.00
Land Use Planning	1000.00	1,000.00
City Building Maintenance	5000.00	5,000.00
Supplies	1000.00	1,000.00
Elections	2000.00	2,000.00
Capital Outlay	3000.00	3,000.00
PUBLIC SAFETY		
Streets	10,000.00	10,000.00
Snow Removal	4,000.00	4,000.00
Street Lighting	3,700.00	3,700.00
Refuse Collection	500.00	1,200.00
Fire Contract	3,000.00	3,000.00
RECREATION		
Park Maintenance	3,500.00	3,500.00
Capital Outlay-Playground/Pavilion	75,000.00	75,000.00
MISCELLANEOUS EXPENDITURES		
Cemetery Upkeep	7000.00	7,000.00
Insurance	3000.00	3,000.00
Debt Service-Loan Payoff	19,262.50	18,850.00

Adopted by the City Council on 8/4/2021

Attest: Lynnette Kischer Clerk Jeff Kiminski Mayor