

Resolution No 2023-24 A RESOLUTION APPROVING THE PROPOSED BUDGET FOR THE CITY OF RUTLEDGE 2023. BE IT RESOLVED By the City Council for the Cit of Rutledge, County of Pine, Minnesota, that the following proposed budget for 2023 has been approved.

<b>Estimated Receipts</b>		
	<b>2023 Est</b>	<b>2024 Est</b>
<b>Taxes</b>		
General Property Taxes	22,542.00	22,842.00
Bond Levy	18,700.00	18,400.00
<b>Licenses &amp; Permits</b>		
Zoning Permits	500.00	500.00
Licenses & Permits	2,200.00	2,200.00
<b>Intergovernmental Revenue</b>		
Local Government Aid	22,076.00	30,284.00
Market Value Credit	0.00	0.00
<b>Other Revenue</b>		
Investment Interest	75.00	75.00
Community Center Rent	2,000.00	2,000.00
Permits	50.00	50.00
Grants	75,000.00	75,000.00
Facility Study Loan	0.00	0.00
<b>Total Receipts</b>	<b>143,143.00</b>	<b>151,351.00</b>
<b>Estimated Disbursements</b>		
	<b>2023 Est</b>	<b>2024 Est</b>
<b>General Government</b>		
Mayor & Council Wages & Expenses	3,480.00	3,720.00
City Clerk Wages & Expenses	1,560.00	1,620.00
Treasurer Wages & Expenses	1,200.00	1,260.00
Assessor	2,000.00	2,000.00
Legal Fees	1,500.00	1,500.00
Publications	250.00	500.00
Land Use Planning	1,000.00	1,000.00
City Building Maintenance	5,000.00	5,000.00
Supplies	1,000.00	1,000.00
Elections	1,000.00	2,000.00
Capital Outlay	3,000.00	75,000.00
<b>Public Safety</b>		
Streets	10,000.00	10,000.00
Snow Removal	4,000.00	7,000.00
Street Lighting	3,700.00	4,000.00
Refuse Collection	1,200.00	1,200.00
Fire Contract	3,000.00	3,200.00
<b>Recreation</b>		

Park Maintenance	4,000.00	6,000.00
Capital Outlay-Playground/Pavillion	75,000.00	75,000.00
Miscellaneous Expenditures		
Cemetery Upkeep	7,000.00	7,000.00
Insurance	3,500.00	4,500.00
Debit Service-Loan Payoff	18,700.00	18,400.00
<b>Total Disbursements</b>	<b>151,090.00</b>	<b>230,900.00</b>
Adopted by the City Council on 2.7.24		
Attest:		
Lynnette Hischer, Clerk		
Jeff Kiminski, Mayor		